

| ECONOMIC GROWTH - PROPERTY TRANSACTIONS |                                                                                                                                                                                                       |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|--------------------------|
| CAT                                     | SERVICES RENDERED                                                                                                                                                                                     | UNIT                                                             | REMARKS                                                                                                                                                                       | 2025/26<br>Recalculated<br>excl. VAT | 2025/26<br>R<br>incl. VAT | VAT<br>Yes/No | 2026/27<br>Recalculated<br>excl. VAT | 2026/27<br>R<br>incl. VAT | % Increase /<br>decrease |
|                                         | <b>CONCESSIONS</b>                                                                                                                                                                                    |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
|                                         | The administrative fees anywhere in this Tariff Table may be adjusted based on certain initiatives and using a method as determined by the Executive Director: Economic Growth or his or her nominee. |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
|                                         | <b>LEASES AND ENCROACHMENTS</b>                                                                                                                                                                       |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
|                                         | <b>ADMINISTRATIVE FEE</b>                                                                                                                                                                             |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
| PCR                                     | All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational                                                  | per transaction/ may be shared in event of more than 1 applicant |                                                                                                                                                                               | 2 646.96                             | 3 044.00                  | y             | 2 750.43                             | 3 163.00                  | 3.91%                    |
|                                         | <b>ADVERTISING FEE</b>                                                                                                                                                                                |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
| FCR                                     | Advertising fee iro leases - only applicable to significant rights granted; i.e. for a period longer than 3 years and asset value more than R10m.                                                     | per transaction/ may be shared in event of more than 1 applicant | Advertising for non-significant rights will be placed on the City website                                                                                                     | 5 296.52                             | 6 091.00                  | y             | 5 503.48                             | 6 329.00                  | 3.91%                    |
|                                         | Annual advert for certain categories                                                                                                                                                                  | per transaction                                                  | Leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio                             | No charge                            | No charge                 | y             | No charge                            | No charge                 |                          |
|                                         | <b>LEASE PREPARATION FEE</b>                                                                                                                                                                          |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
| PCR                                     | Standard lease agreements                                                                                                                                                                             | per lease                                                        | All leases excluding leases for gardening, security, encroachments, social care purposes and agreements with Western Cape Provincial Government (agreed to standard template) | 1 225.22                             | 1 409.00                  | y             | 1 273.04                             | 1 464.00                  | 3.90%                    |
| FCR                                     | Non standard lease agreements                                                                                                                                                                         | per lease                                                        |                                                                                                                                                                               | Actual Costs                         | Actual Costs              | y             | Actual Costs                         | Actual Costs              |                          |
|                                         | <b>TARIFF RENTAL</b>                                                                                                                                                                                  |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
|                                         | Tariff rental iro Minor encroachments                                                                                                                                                                 |                                                                  |                                                                                                                                                                               |                                      |                           |               |                                      |                           |                          |
|                                         | >0cm to 10cm encroachment over the property boundary                                                                                                                                                  | per annum                                                        |                                                                                                                                                                               | No charge                            | No charge                 | y             | No charge                            | No charge                 |                          |
| PCR                                     | >10cm to 50cm encroachment over the property boundary or bigger than 50m <sup>2</sup>                                                                                                                 | per annum                                                        | All encroachments more than 50cm over property boundary or bigger than 50m <sup>2</sup> will be dealt with by means of a lease                                                | 1 426.09                             | 1 640.00                  | y             | 1 481.74                             | 1 704.00                  | 3.90%                    |

| ECONOMIC GROWTH - PROPERTY TRANSACTIONS |                                                                                                                                                                                                                                 |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                      |                           |               |                                      |                           |                          |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|--------------------------|
| CAT                                     | SERVICES RENDERED                                                                                                                                                                                                               | UNIT      | REMARKS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025/26<br>Recalculated<br>excl. VAT | 2025/26<br>R<br>incl. VAT | VAT<br>Yes/No | 2026/27<br>Recalculated<br>excl. VAT | 2026/27<br>R<br>incl. VAT | % Increase /<br>decrease |
|                                         | Tariff rental iro land leased for gardening, security and access purposes                                                                                                                                                       |           | The value add of the lease area to the applicant's property will determine whether a tariff or a market rental is applied. Any fixed improvements, parking, storage and secure access will trigger a market related rental.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                      |                           |               |                                      |                           |                          |
| PCR                                     | ≤ 100 m²                                                                                                                                                                                                                        | per annum |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 686.09                               | 789.00                    | y             | 713.04                               | 820.00                    | 3.93%                    |
| PCR                                     | > 100 m² ≤ 200 m²                                                                                                                                                                                                               | per annum |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1 368.70                             | 1 574.00                  | y             | 1 421.74                             | 1 635.00                  | 3.88%                    |
| PCR                                     | > 200 m² ≤ 300 m²                                                                                                                                                                                                               | per annum |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2 053.91                             | 2 362.00                  | y             | 2 133.91                             | 2 454.00                  | 3.90%                    |
| PCR                                     | > 300 m² ≤ 400 m²                                                                                                                                                                                                               | per annum |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 2 738.26                             | 3 149.00                  | y             | 2 845.22                             | 3 272.00                  | 3.91%                    |
| PCR                                     | > 400 m² ≤ 500 m²                                                                                                                                                                                                               | per annum |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3 424.35                             | 3 938.00                  | y             | 3 558.26                             | 4 092.00                  | 3.91%                    |
|                                         | > 500 m²                                                                                                                                                                                                                        | per annum |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 4 106.09                             | 4 722.00                  | y             | 4 266.09                             | 4 906.00                  | 3.90%                    |
| PCR                                     | Tariff iro land leased (incl. improvements) in the social care, sports facilities and Public Amenities Portfolio. Compensation on a 30-50% sliding scale will be payable to the City on sub-leases at the Director's discretion | per annum | Properties within the social care portfolio are used for a wide range of social care services provided by welfare, charitable, cultural and religious organisations, incl. but not limited to place of worship to the degree and for that portion used for spiritual gathering, childcare facilities insofar as it is operated on a non-profit basis, retirement villages, etc. Commercial activities will trigger a market related rental for the commercial component. Wherever possible and practical, the City will deal with properties in the sports facilities and public amenities portfolio which are not used on a commercial, profit-making basis in the same manner as properties within the social care portfolio. | 1 205.22                             | 1 386.00                  | y             | 1 252.17                             | 1 440.00                  | 3.90%                    |
| PCR                                     | Granting of rights to Western Cape Provincial Government                                                                                                                                                                        |           | Educational and Health purposes at 10% of market rental. Profit driven development, status quo remain, i.e. full market rental to apply.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Actual costs                         | Actual costs              | y             | Actual costs                         | Actual costs              |                          |
| PCR                                     | School sports fields:<br>- accessible to the public<br>- used exclusively - 10%-of market rental will apply                                                                                                                     |           | The tariff applies only where the playing or sports fields remain open and accessible to the public, and are not used exclusively by the school.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1 640.87                             | 1 887.00                  | y             | 1 705.22                             | 1 961.00                  | 3.92%                    |
| PCR                                     | Kiosks operated by Community based organisations on a non-commercial basis                                                                                                                                                      |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1 640.87                             | 1 887.00                  | y             | 1 705.22                             | 1 961.00                  | 3.92%                    |

| <b>ECONOMIC GROWTH - PROPERTY TRANSACTIONS</b> |                   |                                                                                                                                                                                                        |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|--------------------------|
| CAT                                            | SERVICES RENDERED | UNIT                                                                                                                                                                                                   | REMARKS                                                                                                                                                                                                      | 2025/26<br>Recalculated<br>excl. VAT | 2025/26<br>R<br>incl. VAT | VAT<br>Yes/No | 2026/27<br>Recalculated<br>excl. VAT | 2026/27<br>R<br>incl. VAT | % Increase /<br>decrease |
|                                                | PCR               | Improved properties leased to organisations such as City Improvement Districts or SANParks for office or operational purposes will be subject to a rental valuation equivalent to 50% of market value. |                                                                                                                                                                                                              |                                      |                           | y             | Actual costs                         | Actual costs              |                          |
|                                                | PCR               | Transactions where the proposed usage is not considered to be "social care" in terms of the Policy but used in the interest of the community                                                           | Uses in the community interest but not defined as social care in the policy.                                                                                                                                 | 1 642.61                             | 1 889.00                  | y             | 1 706.96                             | 1 963.00                  | 3.92%                    |
|                                                | PCR               | Golf course annual tariff                                                                                                                                                                              | per annum<br>Excluding driving ranges (market rental applicable)                                                                                                                                             | 11 553.04                            | 13 286.00                 | y             | 12 003.48                            | 13 804.00                 | 3.90%                    |
|                                                | PCR               | Leases to Central Improvement Districts (CIDs): 60/40 split of revenue generated (60%CID, 40%City) subject to reinvestment in lease area                                                               |                                                                                                                                                                                                              |                                      |                           | y             | Actual costs                         | Actual costs              |                          |
|                                                |                   |                                                                                                                                                                                                        |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                |                   | <b>PROPERTY SALES</b>                                                                                                                                                                                  |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                |                   |                                                                                                                                                                                                        |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                |                   | <b>ADMINISTRATIVE FEE</b>                                                                                                                                                                              |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                | PCR               | All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational                                                   | per transaction/ may be shared in event of more than 1 applicant                                                                                                                                             | 2 646.96                             | 3 044.00                  | y             | 2 750.43                             | 3 163.00                  | 3.91%                    |
|                                                | FCR               | <b>ADVERTISING FEE -</b>                                                                                                                                                                               | per transaction/ may be shared in event of more than 1 applicant<br>Unless form of public participation approved by delegated authority excludes printed media, then there will be no charge                 | 5 286.96                             | 6 080.00                  | y             | 5 493.04                             | 6 317.00                  | 3.90%                    |
|                                                |                   |                                                                                                                                                                                                        |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                |                   | <b>SALE AGREEMENT PREPARATION FEE</b>                                                                                                                                                                  |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |
|                                                | PCR               | Standard sale agreement                                                                                                                                                                                | per deed of sale<br>Including Business, Residential, Social as the same process applies to prep and negotiations. Excluding agreements with Western Cape Provincial Government (agreed to standard template) | 1 225.22                             | 1 409.00                  | y             | 1 273.04                             | 1 464.00                  | 3.90%                    |
|                                                | FCR               | Non standard sale agreement                                                                                                                                                                            | per deed of sale                                                                                                                                                                                             | Actual Costs                         | Actual Costs              | y             | Actual Costs                         | Actual Costs              |                          |
|                                                |                   | Transfers to Western Cape Provincial Government                                                                                                                                                        | Transactions for social housing, educational and health purposes at 10% of market value. Profit driven development, status quo remain, i.e. full market value to apply                                       | Actual Costs                         | Actual Costs              | y             | Actual Costs                         | Actual Costs              |                          |
|                                                |                   |                                                                                                                                                                                                        |                                                                                                                                                                                                              |                                      |                           |               |                                      |                           |                          |

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| CAT                                     | SERVICES RENDERED            | UNIT     | REMARKS | 2025/26<br>Recalculated<br>excl. VAT | 2025/26<br>R<br>incl. VAT | VAT<br>Yes/No | 2026/27<br>Recalculated<br>excl. VAT | 2026/27<br>R<br>incl. VAT | % Increase /<br>decrease |
|                                         | ATLANTIS THUSONG CENTRE      |          |         |                                      |                           |               |                                      |                           |                          |
|                                         | Boardroom -                  |          |         |                                      |                           |               |                                      |                           |                          |
| PCR                                     | Weekdays - Commercial        | per hour |         | 48.70                                | 56.00                     | y             | 50.43                                | 58.00                     | 3.57%                    |
| PCR                                     | Weekdays - Private           | per hour |         | 31.30                                | 36.00                     | y             | 32.17                                | 37.00                     | 2.78%                    |
| PCR                                     | Weekdays - Community/Charity | per hour |         | 8.70                                 | 10.00                     | y             | 9.04                                 | 10.40                     | 4.00%                    |
| PCR                                     | Weekends - Commercial        | per hour |         | 65.22                                | 75.00                     | y             | 67.83                                | 78.00                     | 4.00%                    |
| PCR                                     | Weekends - Private           | per hour |         | 47.83                                | 55.00                     | y             | 49.57                                | 57.00                     | 3.64%                    |
| PCR                                     | Weekends - Community/Charity | per hour |         | 20.00                                | 23.00                     | y             | 20.87                                | 24.00                     | 4.35%                    |